

DPAC Budget - Gaming Account 2020/2021

Sep 1, 2020 - Sep 30, 2020

A		September	Year-to-Date Actual	2020/21 Budget	Variance
Revenue					
	SD83 Funding	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
	Fundraising	\$ -	\$ -	\$ -	\$ -
	Community Grants	\$ -	\$ -	\$ -	\$ -
	FTE from PAC's	\$ -	\$ -	\$ -	\$ -
	Interest	\$ 0.03	\$ 0.11	\$ 1.00	\$ 0.97
	Opening Balance - General	\$ -	\$ 871.38	\$ 871.38	\$ 871.38
					\$ -
	Total Revenue	\$ 0.03	\$ 871.49	\$ 3,372.38	\$ 3,372.35
Expense					
	PAC Support Initiatives	\$ -	\$ 150.00	\$ 150.00	\$ 150.00
	Childcare/Meetings	\$ -	\$ -	\$ -	\$ -
	General Supplies	\$ -	\$ -	\$ 650.00	\$ 650.00
	Mileage Subsidy (Exec. Only)	\$ -	\$ -	\$ 800.00	\$ 800.00
	Literacy Initiatives	\$ -	\$ -	\$ -	\$ -
	Parent Education Sessions	\$ -	\$ -	\$ 1,600.00	\$ 1,600.00
	BCCPAC Summit (May) & AGM (Nov)	\$ -	\$ -	\$ -	\$ -
	BCCPAC Reimbursement	\$ -	\$ -	\$ -	\$ -
	Total Expenditures	\$ -	\$ 150.00	\$ 3,200.00	\$ 3,200.00
	Revenue Less Expense	\$ 0.03	\$ 721.49	\$ 172.38	\$ 172.35
	Opening Balance - September 1, 2020	\$ 721.46			
	Closing Balance - September 31, 2020	\$ 721.49			
Revenue					
	Interest	\$ 0.03			
	Total	\$ 0.03			
Expense					
	Total	\$ -			