

DPAC Budget - Gaming Account 2020/2021
Nov 1, 2020 - Nov 30, 2020

| | November | Year-to-Date Actual | 2020/21 Budget | Variance |
|--|----------|------------------------|-------------------|----------|
|--|----------|------------------------|-------------------|----------|

Revenue

| | | | | |
|---------------------------|----------------|--------------------|--------------------|--------------------|
| SD83 Funding | \$ - | \$ - | \$ 2,500.00 | \$ 2,500.00 |
| Fundraising | \$ - | \$ - | \$ - | \$ - |
| Community Grants | \$ - | \$ 2,500.00 | \$ - | \$ - |
| FTE from PAC's | \$ - | \$ - | \$ - | \$ - |
| Interest | \$ 0.12 | \$ 0.32 | \$ 1.00 | \$ 0.88 |
| Opening Balance - General | \$ - | \$ 871.38 | \$ 871.38 | \$ 871.38 |
| | | | | \$ - |
| Total Revenue | \$ 0.12 | \$ 3,371.70 | \$ 3,372.38 | \$ 3,372.26 |

Expense

| | | | | |
|---------------------------------|-------------|------------------|--------------------|--------------------|
| PAC Support Initiatives | \$ - | \$ 150.00 | \$ 150.00 | \$ 150.00 |
| Childcare/Meetings | \$ - | \$ - | \$ - | \$ - |
| General Supplies | \$ - | \$ 224.00 | \$ 650.00 | \$ 650.00 |
| Mileage Subsidy (Exec. Only) | \$ - | \$ - | \$ 800.00 | \$ 800.00 |
| Literacy Initiatives | \$ - | \$ - | \$ - | \$ - |
| Parent Education Sessions | \$ - | \$ - | \$ 1,600.00 | \$ 1,600.00 |
| BCCPAC Summit (May) & AGM (Nov) | \$ - | \$ - | \$ - | \$ - |
| BCCPAC Reimbursement | \$ - | \$ - | \$ - | \$ - |
| Total Expenditures | \$ - | \$ 374.00 | \$ 3,200.00 | \$ 3,200.00 |

| | | | | |
|-----------------------------|----------------|--------------------|------------------|------------------|
| Revenue Less Expense | \$ 0.12 | \$ 2,997.70 | \$ 172.38 | \$ 172.26 |
|-----------------------------|----------------|--------------------|------------------|------------------|

| | |
|-------------------------------------|-------------|
| Opening Balance - November 1, 2020 | \$ 2,997.58 |
| Closing Balance - November 30, 2020 | \$ 2,997.70 |

Revenue

| | |
|----------|---------|
| Interest | \$ 0.12 |
|----------|---------|

| | |
|-------|---------|
| Total | \$ 0.12 |
|-------|---------|

Expense

| | |
|-------|------|
| Total | \$ - |
|-------|------|