DPAC Budget - General Acount 2019/20
Nov 1, 2020 - Nov 30, 2020

	November	Year-to-Date Actual	2020/21 Budget	Variance
Revenue				
SD83 Funding	$ -	$ -	$ 3,000.00	$ 3,000.00
Fundraising	$ -	$ -	$ -	$ -
Community Grants	$ -	$ -	$ -	$ -
FTE from PAC's	$ -	$ -	$ 800.00	$ 800.00
Interest	$ 0.36	$ 1.83	$ 1.00	$ 0.64
Opening Balance - General	$ -	$ 8,676.19	$ 8,676.19	$ 8,676.19
				$ -
Total Revenue	**$ 0.36**	**$ 8,678.02**	**$ 12,477.19**	**$ 12,476.83**
Expense				
PAC Support Initiatives	$ -	$ -	$ 3,000.00	$ 3,000.00
Childcare/Meetings	$ -	$ -	$ -	$ -
General Supplies	$ -	$ -	$ 1,200.00	$ 1,200.00
Mileage Subsidy (Exec. Only)	$ -	$ -	$ 250.00	$ 250.00
Literacy Initiatives	$ -	$ -	$ 500.00	$ 500.00
Parent Education Sessions	$ -	$ -	$ 2,000.00	$ 2,000.00
BCCPAC Summit (May) & AGM (Nov)	$ -	$ -	$ 2,200.00	$ 2,200.00
BCCPAC Reimbursement	$ -	$ -	$ -	$ -
Total Expenditures	**$ -**	**$ -**	**$ 9,150.00**	**$ 9,150.00**
Revenue Less Expense	**$ 0.36**	**$ 8,678.02**	**$ 3,327.19**	**$ 3,326.83**

Opening Balance - November 1, 2020	$ 8,677.66
Closing Balance - November 30, 2020	$ 8,678.02

Revenue

Interest	$ 0.36
Total	$ 0.36

Expense

Total	$ -