

DPAC Budget - Gaming Account 2021/2022
Jul 1, 2021 - Sep 30, 2021

	Jul - Sep Actual	2021/22 Budget	Variance
Revenue			
SD83 Funding	\$ -	\$ -	\$ -
Fundraising	\$ -	\$ -	\$ -
Community Grants	\$ -	\$ 2,500.00	\$ 2,500.00
FTE from PAC's	\$ -	\$ -	\$ -
Interest	\$ 0.18	\$ 1.00	\$ 0.82
Opening Balance - General	\$ 2,532.21	\$ 2,532.21	
Total Revenue	\$ 2,532.39	\$ 5,033.21	

Expense			
PAC Support Initiatives	\$ -	\$ 150.00	\$ 150.00
Childcare/Meetings	\$ -	\$ -	\$ -
General Supplies	\$ -	\$ 850.00	\$ 850.00
Mileage Subsidy (Exec. Only)	\$ -	\$ 400.00	\$ 400.00
Literacy Initiatives	\$ -	\$ -	\$ -
Parent Education Sessions	\$ -	\$ 900.00	\$ 900.00
BCCPAC Summit (May) & AGM (Nov)	\$ -	\$ -	\$ -
BCCPAC Reimbursement	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ 2,300.00	

Revenue Less Expense	\$ -	\$ 2,532.39	\$ 2,733.21	\$ -
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Opening Balance - Jul 1, 2021 \$ 2,532.21
Closing Balance - Sep 30, 2021 \$ 2,532.39

Revenue	
Interest	\$ 0.18
Total	\$ 0.18

Expense	
Total	\$ -